

KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

DECISION TO BE TAKEN BY:

Cabinet

DECISION NUMBER:

25/00077

For publication**Key decision: Yes**

Key decision criteria. The decision will:

- a) result in savings or expenditure which is significant having regard to the budget for the service or function (currently defined by the Council as in excess of £1,000,000); or
- b) be significant in terms of its effects on a significant proportion of the community living or working within two or more electoral divisions – which will include those decisions that involve:
 - the adoption or significant amendment of major strategies or frameworks;
 - significant service developments, significant service reductions, or significant changes in the way that services are delivered, whether County-wide or in a particular locality.

Subject Matter / Title of Decision: Revenue and Capital Budget Monitoring Report – Quarter 1 2025-26**Decision:**

The Cabinet agree to:

- a) NOTE the revenue and capital forecast outturn position for 2025-26 as detailed in the report, and accompanying appendices
- b) AGREE the revenue and capital budget adjustments detailed in the report
- c) DELEGATE authority to the Corporate Director of Finance to take actions as necessary to implement the decision
- d) DELEGATE authority, in consultation with the Deputy Leader, for the management of the Extended Producer Responsibility Grant (held in reserves) to the Corporate Director of Finance in 2025-26 – subject to relevant government guidance or requirements.

Reason(s) for decision:

The Q1 position for the Council needs to be noted by Cabinet. The revenue and capital budget changes need to be agreed by Cabinet. Authority to take decisions relating to the Extended Producer Responsibility Grant needs to be delegated to the Corporate Director of Finance in order to manage these funds in 2025-26.

Cabinet Committee recommendations and other consultation:

A report will be presented to Cabinet on 25 September 2025.

Any alternatives considered and rejected:**Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:**

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signed

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date